#### **AGENDA**

## **OCALI CHARTER MIDDLE SCHOOL BOARD OF TRUSTEES MEETING**

Location: Room 200 Date: Tuesday, March 21, 2017 Time: 4:30 P.M.

INVOCATION
PLEDGE OF ALLEGIANCE
ACCEPT AGENDA
MINUTES
CORRESPONDENCE

Note: If subjects presented in reports require discussion and/or a vote by the Board at this meeting, the vote will be taken during or at the end of the report.

TREASURER'S REPORT
PRINCIPAL'S REPORT
PARENT REPRESENTATIVE'S REPORT
COMMITTEE REPORTS

**Bylaws Committee:** Finance Committee:

Fundraising Committee: Briefing on Faces of Ocala; discussion of sponsorships, auction site and PayPal

**Library Committee:**Site Committee:

**Transportation Committee:** 

Website:

#### **UNFINISHED BUSINESS**

#### Of continuing interest:

Status of identification and remediation of students who aren't performing at grade level

## Other unfinished/old business

Status of Carter Johnson lawsuit and bill from former attorney: Case settled Mar 3, 2017.

Status of EEOC complaint from former Spanish teacher Mrs. Salamanca: No response to summer 2016 ltr.

**Charter revision** 

Index and reference book of Ocali policy publications, i.e., Financial Management Plan, Travel SOP

## **NEW BUSINESS**

Kudos to Ro Chabot for the computer testing center

Board succession and recruitment: Need to appoint a nominating committee now for June elections.

Administrator's contract review and approval (Teecy should be recused while discussing.)

Begin thinking about Goals and Objectives for 2017-2018

## **ADJOURN**

## **Minutes of Board Of Trustees Meeting**

Call to order: Sharon Murry Invocation: Leo Pacheco

Pledge of Allegiance: Sharon

Date: 20 March 2017

Joseph Smith Debbie Hart

Time: 4:37 PM Location: Suite 200

In Attendance:

Sharon Murry Jo Chabot Leo Pacheco

Ro Chabot

Teecy Matthews

Claudette Lynch (visitor)

Motion to approve the meeting agenda as distributed.

Item:	Moved:	Seconded:	Action:
Accept Agenda	Ro Chabot	Jo Chabot	Passed

Motion to approve the minutes of the last Board Meeting:

Meeting:	Moved:	Seconded:	Action:	
21 February 2017	Leo Pacheco	Joseph Smith	Passed	

Correspondence: No Report

**Treasurer's Report**: Bill Murry was not in attendance but sent the financial report to be distributed. Sharon asked that the Board take a look at it and would answer any questions if there were any.

Additional items discussed as part of the Treasurer's/Finance report:

- · Questions re: Cash Flow
- · Teecy is monitoring expenses daily
- · Carter Johnson settlement caused shortfall
- Need event for parents to get together and to know each other.

Motion to accept the Treasurer's Report:

Item:	Moved:	Seconded:	Action:	
Treasurer's Report				

**Principal's report**: Mrs. Matthews presented her Principal's report. Copy attached as part of minutes.

Additional items reported on:

- Up to 107 students
- New student previously attended bi-lingual school
- Teecy talked to Sharon Cox re: significant growth in August re: finances
- Great Leaps serving 80 students 9 are about to roll out
- Nature's classroom Ocala conservation center

- Flyers for next year's enrollment have gone out mail service was able to do it for less than .49 cents
- Testing 4/10/2017 until 2nd week of May 5 weeks of testing
- Computer consultant is very competent
- Barriers are starting to come down to further open classroom concept.
- Staffing: Goal is to hire new teacher certified K-6

## **Parent Representative's Report:**

- No complaints
- Everybody feels things are great
- Need for family event
- Looking at a skating party as a fundraiser

## **Committee Reports:**

**Facilities Committee:** 

No Report

**By-Laws Committee:** 

No Report

**Nominating Committee:** 

No Report

**Finance Committee:** 

No Report

**Fundraising Committee:** 

Leo Pacheco brought the board up to date on the progress of the

"Faces of Ocala" fundraiser.

Karen from Picasso's Palette has been very helpful. The auction may include other items that the Masks

Need a letter aimed at individual donors Web site is ready to go for the online auction

**Auction Site:** 

**Charity On-Line System** 

5% charge

Ties to the square account

Area for bids

Luncheon:

Holiday Inn or Hilton -who comes back with best deal

Keynote speaker

**Library Committee:** 

No Report

**Transportation Committee:** 

No Report

Website Committee:

No Report

**Unfinished Business:** 

Status update on the identification and remediation of students who aren't performing at grade level was presented by Mrs. Matthews.

## Other Unfinished/Old Business:

Sharon reported on the settlement of the Carter Johnson case and the costs to the school as part of that settlement.

Nothing new on the status of Mrs. Salamanca's EEOC Complaint other than it is covered by insurance.

Short discussion on the charter revision and that Leo and Ro will be working on that project.

The index and reference book of Ocali Policies and Procedures has been completed.

#### **New Business:**

There was a discussion re: the renting of suite 105 for the upcoming school year. The cost would start at \$1,000 per month with yearly increases. They Board agreed with Mrs. Matthews that we did not want to be 'house poor' and would rather commit the monies to tech.

The meeting was adjourned at 6:17 PM

## **Minutes of Board Of Trustees Meeting**

Call to order: Sharon Murry

Invocation: Bill Murry Pledge of Allegiance: Sharon Murry Date: 21 February 2017

Time: 4:30 PM Location: Suite 200

In Attendance:

Sharon Murry Io Chabot Ro Chabot

Dr. William V. Murry

Leo Pacheco

Joseph Smith Debbie Hart

**Teecy Matthews** 

Motion to approve the meeting agenda as distributed.

Item:	Moved:	Seconded:	Action:
Accept Agenda	Bill Murry	Jo Chabot	Passed

Motion to approve the minutes of the last Board Meeting:

Meeting:	Moved:	Seconded:	Action:	
01/17/2017	Leo Pacheco	Ro Chabot	Passed	a State

Correspondence: No report.

**Treasurer's Report**: Bill Murry presented the Treasurer's – copy attached

Additional items discussed as part of the Treasurer's/Finance report:

- · There are still some outstanding checks
- We need to move \$1,000 from the fundraising account to the General account
- The Board needs to discuss fundraising activities to offset rent expenses
- There was a short discussion on the need for a new copier as the one we currently have is on its last leg and will not last until the end of the school year.

Motion to accept the Treasurer's Report:

Item:	Moved:	Seconded:	Action:	
Treasurer's Report	Bill Murry	Joe Smith	Passed	

Principal's report: Mrs. Matthews presented her Principal's report. Copy attached as part of minutes.

Additional items reported on:

- Numbers are low down to 106 students
- Susan Lombardi and Mrs. Matthews are watching dollars for every expense in order not to go over any budget item on a daily basis
- FTE Week number was 109
- The school will be able to participate in Title 1 dollars for the next school year.
- Teecy and Sharon will pick up the check from Burger 21 fundraiser we raised \$615.00

- Student recruitment for the next school year is under way
- Need \$70.00 in order to register 2 students from the school to run in the Strawberry Jam 5k run one of the board members volunteered to cover that expense.

## Parent Representative's Report:

Debbie Hart stated that everything with the Parent Committee is positive and had nothing to report to the board at this time.

## **Committee Reports:**

**Facilities Committee:** 

No report.

**By-Laws Committee:** 

No report.

**Nominating Committee:** 

No report.

**Finance Committee:** 

Given as part of the Treasurer's report

Fundraising Committee:

Leo reported on the progress of the "Faces of Ocala" fundraiser. He stated that the owner of Picasso's Palette is working with the school and that the students will be going to that venue in order to paint their masks. The students are currently designing their masks in

Mrs. Cressman's art class.

Leo has set a goal of 250 masks for the auction which will be both at a luncheon and online at <a href="https://www.facesofocalla.org">www.facesofocalla.org</a>. The tagline is

"Changing the Face of Education".

**Library Committee:** 

Jo and Debbie reported that some books have been donated to the school's library. They will be looked at to make sure they are age

appropriate prior to adding them to the library.

**Transportation Committee:** 

No report.

Website Committee:

No report.

## **Unfinished Business:**

Status update on the identification and remediation of students who aren't performing at grade level was presented by Mrs. Matthews. Mrs. Matthews also cleared up the misunderstanding regarding the certification of teachers. All of our teachers are certified instructors.

Mrs. Murry reported on the status of the Carter-Johnson case and

that our next meeting is scheduled for March  $3^{rd}$ .

There is still no new information with the Salamanca EEOC suit.

Ro and Leo will be undertaking the charter revision process

**New Business:** 

Update on the Administrator's contract.

Discussion of the Operating Manual for the School's administration

to include policies, Fin. Mgmt. Plan, SOP's, etc.

The meeting was adjourned at 6:01 PM

# **Minutes of Board Of Trustees Meeting**

Call to order: Sharon Murry

**Invocation**: Bill Murry

Pledge of Allegiance: Sharon Murry

Date: 21 February 2017

Time: 4:30 PM Location: Suite 200

In Attendance:

Sharon Murry

Dr. William V. Murry

Joseph Smith Leo Pacheco Debbie Hart

Jo Chabot Ro Chabot

**Teecy Matthews** 

Motion to approve the meeting agenda as distributed.

Moved: Seconded: Item: Action: Accept Agenda Bill Murry Io Chabot Passed

Motion to approve the minutes of the last Board Meeting:

Meeting:	Moved:	Seconded:	Action:	
01/17/2017	Leo Pacheco	Ro Chabot	Passed	

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Website Committee:

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Mrs. Murry reported on the status of the Carter-Johnson case and

that our next meeting is scheduled for March 3rd.

There is still no new information with the Salamanca EEOC suit.

Ro and Leo will be undertaking the charter revision process

**New Business:** 

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Discussion of the Operating Manual for the School's administration

to include policies, Fin. Mgmt. Plan, SOP's, etc.

The meeting was adjourned at 6:01 PM

## Ocali Charter Middle School

# Principal's Report - March 21, 2017

## **Teecy Bondank Matthews**

Student Count:

40 – 6<sup>th</sup> Grade (14 Females / 26 Boys)

37 - 7th Grade (17 Females / 20 Boys)

30 - 8th Grade (10 Females / 20 Boys)

- Focus for the month: Seek first to Understand, Then to be Understood
- 3<sup>nd</sup> Nine Weeks Report Cards will go home next Thursday.
- Great Leaps 9 Students are in stories
- IXL -
  - Students have answered 141,560 questions
  - Spent 819 hours practicing
  - o Made progress in 649 skills
- Natures Classroom Wednesday March 22, 2017
- Acceptance for next year as of 3/21:
  - o 6th Grade 30
  - o 7<sup>th</sup> Grade 43 (all sixth graders are returning)
  - o 8th Grade 38
- Recruitment of students Flyers were mailed out to 1900 homes
- Upcoming testing begins April 10, 2017
- Computers

## Treasurer Report

Attached to this Treasurer Report are the reconciled financial activity ledger for February 2017, an interim ledger for March 2017, and a budget status summary as of March 21, 2017. Items highlighted in blue have cleared the bank; items undated and not highlighted are outstanding. As of February 20, we had a checkbook balance of \$33,454.74 in our General Account plus \$303.44 in our SQUARE Account for a total of \$33,758.18 in the bank. Accounts Payable for the rest of the month is estimated at \$22,720 (payroll. taxes, worker comp ins, accounting, payroll service)

Beginning in November 2016, the rent for sites 200, 106, and 107 (\$11,000) are paid using all of the PECO Funds. When the rent exceeds the amount of PECO Funds, the rest of the rent is paid with FEFP Funds. Because of the timing of receipt of PECO and FEFP Funds versus the rent billing date, the balance of rent due from FEFP funds is paid from the Miscellaneous Funds account and then reimbursed from the FEFP account after receipt of FEFP funds. This reimbursement transaction is highlighted in beige-pink in the activity ledger.

As of March 20, 2017 we had received about 80% of our EXPECTED REVENUE, and had spent 75% of our projected EXPENDITURES.

William V. Murry

William V. Murry OCMS Treasurer

3 Incl Feb Activity Ledger - reconciled

Mar Activity Ledger - interim

Budget Summary as of Mar 20, 2017

				FRANCIS MA		RTEF	OOL TREAS	URER REPO						
			From:	March 1	1, 2017				To:		31, 2017			
ef.	Date	Description	5	FEFP Funds			PECO Funds	_		scellaneous Fu			Square Account	
lo.	01 Mar 17	Starting Balances	Debit	Credit	Balance \$11,002.18	Debit	Credit	Balance \$0.00	Debit	Credit	\$9,366.20	Debit	Credit	Balance \$146.9
-		IOD Interest Paid		\$2.43				\$0.00			\$9,366.2			\$146.9
-		MCPS, supplies, Ck# 1653	\$130.22		\$10,874.39			\$0.00			\$9,366.20			\$146.9
$\rightarrow$		MCPS PECO fund deposit	ψ100.22		\$10,874.39		\$4.057.00				\$9,366.20			\$146.9
-		Shirts/Jackets purchased			\$10,874.39		Q-1,007.00	\$4,057.00			\$9,366.20		\$112.75	\$259.6
-		Martial Arts Ctr, PE, Ck# 1659	\$1,750.00		\$9,124.39			\$4,057.00			\$9,366.20		1 0112.70	\$259.6
-		Debit for AP Intego - worker's comp ins	\$901.32		\$8,223.07			\$4,057.00			\$9,366.20			\$259.6
-		Debit for Freedom Voice	\$165.19		\$8,057.88			\$4,057.00			\$9,366.20			\$259.6
-		Wage Attachment, Ck# 1657	\$224.37		\$7,833.51			\$4,057.00			\$9,366.20			\$259.0
		Prem Assign Corp (Ins), Ck# 1660	\$1,225.19		\$6,608.32			\$4,057.00			\$9,366.20			\$259.
_		Shirts/Jackets purchased			\$6,608.32			\$4,057.00			\$9,366.20		\$43.76	\$303.
		Maricamping LLC, Feb rent, Ck# 1658			\$6,608.32	\$4,057.00		\$0.00	\$6,943.00		\$2,423.20		0.0	\$303.
_		Progressive, Bus Ins, Ck# 1661	\$264.41		\$6,343.91	V 1,001100		\$0.00	40,010.00		\$2,423.20			\$303.
		Intuit payroll svc	\$36.00		\$6,307.91			\$0.00			\$2,423.20			\$303.
+		MCPS FEP DEPOSIT	\$50.00	\$54,507.00	\$60,814.91			\$0.00			\$2,423.20			\$303.
1		Reimburse Misc Fund Acct from FEFP Funds	\$6,943.00		\$53,871.91			\$0.00		\$6,943,00				\$303.
1		LUISCO, Educational Support, Ck# 1668	\$300.00		\$53,571.91			\$0.00		15,0,000	\$9,366.20			\$303.
1		Good Time Printing, Recruiting Flyer, Ck# 1667	\$210.00		\$53,361.91			\$0.00			\$9,366.20			\$303.
+		City of Ocala, Ck# 1665	\$1,591.04		\$51,770.87			\$0.00			\$9,366.2			\$303.
1		Avera & Smith, Carter-Johnson Settlement, Ck#1663	\$2,000.00		\$49,770.87			\$0.00			\$9,366.20			\$303.
-		Gift Speech Language & Reading Sp'ist, Ck# 1666	\$630.00		\$49,140.87			\$0.00			\$9,366.20			\$303.
_		Silas Delgado, reimburse field trip, Ck# 1656	\$20.00		\$49,120.87			\$0.00			\$9,366.20			\$303.
$\forall$		BBVA Feb Svc Chgs	\$23.62		\$49,097.25			\$0.00			\$9,366.20			\$303.
		Intuit payroll	\$16,441.21		\$32,656.04			\$0.00			\$9,366.20			\$303.
1		Blanchard, M&S, final paytfor Carter-Johnson legal svcCk#16			\$31,656.04			\$0.00			\$9,366.20			\$303.
1		EFTPS - IRS Tax Payment	\$4,403.48		\$27,252.56			\$0.00			\$9,366.20			\$303.
7		Sonitrol, Alarm Svc, Ck# 1670	\$41.65		\$27,210.91			\$0.00			\$9,366.20			\$303.
1		Debit for AP Intego - worker's comp ins	\$914.59		\$26,296.32			\$0.00			\$9,366.2			\$303.4
		MCPS, bus repair & gas, Ck# 1669	\$1,106.57		\$25,189.75			\$0.00			\$9,366.2			\$303.4
_		Debit Freedom Voice	\$168.19		\$25,021.56			\$0.00			\$9,366.2			\$303.4
		Void Ck#1662	\$0.00		\$25,021.56			\$0.00			\$9,366.2			\$303.
7		Mailsort, mail recruiting flyers, Ck# 1672	\$708.65		\$24,312.91			\$0.00			\$9,366.2			\$303.
7		Wage Attachment, Ck# 1671	\$224.37		\$24,088.54			\$0.00			\$9,366.2			\$303.
					\$24,088.54			\$0.00			\$9,366.20			\$303.
					\$24,088.54			\$0.00			\$9,366.20			\$303.
					\$24,088.54			\$0.00			\$9,366.20			\$303.
					\$24,088.54			\$0.00			\$9,366.20			\$303.
					\$24,088.54			\$0.00			\$9,366.2			\$303.
			CHECK BOO	OK BALANCE				Section 1			\$33,454.74			\$303.
			ERROR (IF I		60000					$\Rightarrow$	\$0.0		-	\$0.
-										CENEDAL	ACCOUNT	1	SOUADE A	CCOLINIT
			IN BA	NK ACC	OUNTS						ACCOUNT		SQUARE A	
+										\$33,4	54.74		\$303	3.44
		GENERAL ACCOUNT (FEFP, PECO & M				SQ	UARE AC						MONTHLY REPORT  n Statement Income	
		Unrecorded Deposits (Itemized)	\$0.00					recorded Depo		\$0.00				8 8
		BANK Uncancelled Checks (Itemized)					U	ncancelled Che		\$0.00		Milling	V. Mu	979711
		STATEMENT Calculated Difference RECONCILIATION Enter Statement Ralance	\$2,247.78						ated Difference	\$0.00		v www.	V. HUN	Jul
		Enter Statement Balance					No. of the last		ement Balance	\$303.44		William	V. Murry, Treasur	er
		Calculated Checkbook Balance	\$33,454.74				Ca	alculated Check	kbook Balance	\$303.44	looms			
	ATED 100:	INTO DAVABLE (D. d. of annual)	***											
		INTS PAYABLE (Rest of month)	\$22,720.00											
		PAYABLE (Rest of year)	\$0.00											
N٤	PAYABLE	(Rest of year)	\$0.00											

	With the same		From:	February	1, 2017	CONTRACTOR		RER REPO	To:	February 2	8, 2017			
ef.			1	FEFP Funds			PECO Funds			scellaneous Fund			Square Account	
0.	Date	Description	Debit	Credit	Balance	Debit	Credit	Balance	Debit	Credit	Balance	Debit	Credit	Balance
	01-Feb-17	Starting Balances	DOD!	Old III	\$262.20	DOBIL	O COM	\$0.00			\$28,806.39	DOD!	STEGIC STEELS	\$1,074.7
		IOD Interest Paid	-	\$2.78	\$264.98	-		\$0.00			\$28,806.39			\$1,074.7
		Shirts/Jackets purchased			\$264.98			\$0.00			\$28,806.39		\$48.25	\$1,122.9
		USPS purchase			\$264.98			\$0.00	\$49.00		\$28,757.39		910.20	\$1,122.9
		Martial Arts Ctr, PE, Ck# 1644			\$264.98			\$0.00	\$1,750.00		\$27,007.39			\$1,122.9
		MCPS PECO fund deposit			\$264.98		\$2,446.00		<b>\$1,100.00</b>		\$27,007.39			\$1,122.9
		FL Dept of State, Annual Report, Ck#1637			\$264.98		ψ <u>2,</u> 440.00	\$2,446.00	\$70.00		\$26,937.39			\$1,122.9
		Debit for AP Intego - worker's comp ins	-		\$264.98			\$2,446.00	\$1,057.04		\$25,880.35			\$1,122.9
		ACI, replace router, Ck#1639			\$264.98			\$2,446.00	\$220.00		\$25,660.35			\$1,122.9
		Prem Assign Corp (Ins), Ck#1645	_		\$264.98			\$2,446.00	\$1,225.19		\$24,435.16			\$1,122.9
		Progressive, Bus Ins, Ck# 1646			\$264.98			\$2,446.00	\$264.41		\$24,170.75			\$1,122.9
		LUISCO, Educational Support, Ck# 1640	-		\$264.98			\$2,446.00	\$500.00		\$23,670.75			\$1,122.9
		Maricamping LLC, Feb rent, Ck# 1641			\$264.98	\$2,446.00		\$0.00	\$8,554.00		\$15,116.75			\$1,122.9
		Intuit payroll svc			\$264.98	\$2,440.00		\$0.00	\$32.00		\$15,116.75			\$1,122.9
-				\$54,551.00					\$32.00					
-		MCPS FEP DEPOSIT	60 554 00					\$0.00		CO EE 1 00	\$15,084.75			\$1,122.9
-		Reimburse Misc Fund Acct from FEFP Funds	\$8,554.00		\$46,261.98			\$0.00		\$8,554.00	\$23,638.75			\$1,122.9
-		IXL Site License, Ck#1630	\$1,053.00		\$45,208.98			\$0.00			\$23,638.75			\$1,122.9
		City of Ocala, FL Utillity,both Units, Ck# 1648	\$1,565.21		\$43,643.77			\$0.00			\$23,638.75			\$1,122.9
		EFTPS - IRS Tax Payment	\$166.00		\$43,477.77			\$0.00			\$23,638.75			\$1,122.9
		Really Good, Privacy Shields, Debit Card	\$76.78		\$43,400.99			\$0.00			\$23,638.75			\$1,122.9
		MCPS, Bus Lease, Dec & Jan, Ck# 1642	\$400.00		\$43,000.99			\$0.00			\$23,638.75			\$1,122.9
		MCPS Supplies, Ck# 1643	\$194.66		\$42,806.33			\$0.00			\$23,638.75			\$1,122.9
		Blanchard, Merriman, etc, legal fee, Ck#1647	\$762.19		\$42,044.14			\$0.00			\$23,638.75			\$1,122.9
		BBVA Jan Svc Chgs	\$21.38		\$42,022.76			\$0.00			\$23,638.75			\$1,122.9
		Debit for TL Payne, Accounting Jan	\$500.00		\$41,522.76			\$0.00			\$23,638.75			\$1,122.9
		Intuit payroll	\$910.50		\$40,612.26			\$0.00			\$23,638.75			\$1,122.9
		Intuit payroll	\$17,726.37		\$22,885.89			\$0.00			\$23,638.75			\$1,122.9
		MCPS, Bus Lease Feb & Jan fuel, Ck# 1649	\$737.80		\$22,148.09			\$0.00			\$23,638.75			\$1,122.9
		EFTPS - IRS Tax Payment	\$4,682.82		\$17,465.27			\$0.00			\$23,638.75			\$1,122.9
		Debit for AP Intego - worker's comp ins	\$1,048.68		\$16,416.59			\$0.00			\$23,638.75			\$1,122.9
		Century Link, Ck# 1650	\$131.94		\$16,284.65			\$0.00			\$23,638.75			\$1,122.9
	21-Feb-17	Douglas Lombardi, reimburse for mailing, Ck# 1651	\$6.65		\$16,278.00			\$0.00			\$23,638.75			\$1,122.9
		Wage Attachment, Ck# 1655	\$224.37		\$16,053.63			\$0.00			\$23,638.75			\$1,122.9
	22-Feb-17	Transfer from Square Account to Misc Funds			\$16,053.63			\$0.00		\$1,000.00	\$24,638.75	\$1,000.00		\$122.9
	23-Feb-17	Shirts/Jackets purchased			\$16,053.63			\$0.00		_	\$24,638.75		\$23.97	\$146.9
	23-Feb-17	Gift Speech Language & Reading Sp'ist, Ck# 1652	\$735.00		\$15,318.63			\$0.00			\$24,638.75			\$146.9
		Square deposit, Shirt & Activity Fee			\$15,318.63			\$0.00		\$1,060.00	\$25,698.75			\$146.9
		Intuit payroll			\$15,318.63			\$0.00	\$16,332.55		\$9,366.20			\$146.9
		Sonitrol, Alarm Svc, Ck# 1654	\$41.65		\$15,276.98		***	\$0.00	4.1.1.1.1.1.1.1		\$9,366.20			\$146.9
		EFTPS - IRS Tax Payment	\$4,274.80		\$11,002.18			\$0.00			\$9,366.20			\$146.9
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										\$20,36		\$146.93		6.93
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		CAICULATION Calculated Difference Enter Statement Balance							ated Difference	\$0.00		Treasurer		
	RECO	ONCILIATION Enter Statement Balance	e \$20,408.38					Enter Stat	ement Balance	\$146.93				
		Calculated Checkbook Balance	- 600 000 00				-	1-1-4-1-01	kbook Balance	\$146.93				

OOL TREASURER REPORT

FRANCIS MARION CHARTEL

# OCALI CHARTER MIDDLE SCHOO BUDGET PROGRAM - 2016-2017

STATUS AS OF: 20-Mar-17

(Francis Marion Charter School; dba OCALI CHARTER MIDDLE SCHOOL)

WHAT IF!

August 1, 2016 Revision - Adjusted November 10, 2016

EXPECTED REVENUE		Received	% Received
FEFP	403,566	359,677	89.12%
Other Rev Est Extras	197,201	121,305	61.51%
Transportation	24,060	18,272	75.94%
Teacher Lead money	810	810	100.00%
Sum Camp/uniforms/Supply Kitz	8,800	7,303	82.99%
Carryover from 2015-2016	41,235	41,236	100.00%
Fundraisers	10,000	2,248	22.48%
Activitiy Fees	10,700	2,417	22.59%
Eaglet Basic	4,000	3,715	92.88%
Gifts, Grants, Bequests	0	1,238	12384900.0%
Grant Settlement Recovery	32,836	31,836	97.0%
PECO	35,002	25,970	74.2%
Total Revenue	768,209	616,027	80.19%

Projected State Revenue Students 87 Basic ESE 20 **Bus Riders** 63 \$4,160.71 Per Student Total State Revenue \$445,196 \$422,936

STATUS AS OF: 20-Mar-17

EXPENDITURES										A	M
Category	Account Number	Total	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other Expenses 700	Spent To Date:	% Budget
Instruction	5000	\$313,792	246,300	26,132	33,260	n/a	3,000	5,100	n/a	211,652	67%
Student Personnel Services	6100	\$6,400	0	0	6,400	n/a	0	n/a	0	3,990	62%
Instructional media Services	6200	\$0	n/a	n/a	0	n/a	0	0	n/a	0	33%
Instruction and curriculum Development Services	6300	\$0	n/a	n/a	0	n/a	0	n/a	n/a	2,063	103166500%
Board	7100	\$857	n/a	n/a	857	n/a	n/a	n/a	0	499	58%
School Administration	7300	\$151,469	115,000	12,202	20,286	n/a	3,982	n/a	n/a	132,564	88%
Facilities Acquisition	7400	\$14,620	n/a	n/a	620	n/a	0	14,000	n/a	105,668	723%
Fiscal Services	7500	\$17,400	n/a	n/a	17,400	n/a	n/a	n/a	n/a	15,550	89%
Food Services	7600	\$12,344	11,160	1,184	0	n/a	n/a	n/a	n/a	8,456	68%
Transportation	7800	\$54,055	38,925	4,130	3,000	8,000	n/a	n/a	n/a	36,752	68%
Operation of Plant	7900	\$153,052	n/a	n/a	132,100	19,800	1,152	n/a	n/a	27,885	18%
Maintenance	8100	\$19,360	n/a	n/a	16,570	n/a	2,790	n/a	n/a	889	5%
Community Services	9100	\$200	n/a	n/a	n/a	n/a	200	n/a	n/a	15,666	7833%
Debt Service	9200	\$5,000	n/a	n/a	n/a	n/a	n/a	n/a	5,000	0	0%
TOTAL EXPENDITURES		\$748,550	411,385	43,648	230,493	27,800	11,124	19,100	5,000	561,634	75%

RESERVE (3% FEFP Reqd)

WHAT IF!

\$12,107

Projected Revenue Excess

7,552 Over by 1.0%



# **Fundraiser Review**

Summary

## COMMUNITY | CREATIVITY | CULTIVATION

The Faces of Ocala project is a signature fundraising event for Ocali Charter Middle School that fosters community participation, highlights creative local artists, and cultivates education for the next generation of leaders.

Status & Timeframe

Celebrity Inquiries:

Dolly Parton Donation ?

Bobby Goldsboro \ ARNST

Mel Tillis \ Pam Tillis /

Dani Johnson 🦈 Ivanka Trump Tammy Cochran প

Sports Teams:

Orlando Magic - Owned by Devos Family

Children's Masks:

99% Complete/Photographed/Ready to Upload

Sponsorship Masks:

Next Step and Needs Board Participation (See

Addendums)

Luncheon:

Target Date: Wednesday, May 3

Location: TBD - Hilton or Holiday Inn Most Likely

Website

Up and Running at www.facesofocala.org with links to school

Facebook

Need to launch auction site: www.biddingowl.com will be linked from website

Press/Marketing

Press Release (see addendum) Advertisement in Ocala Star Banner

Forums and Publications Facebook & Social Media

Direct Mail (Limited and Only to Select Few)



March 6, 2017

#### Dear

As a member of the Board of Trustees for Ocali Charter Middle School, one of my initiatives is to help our community while raising awareness of our exceptional school. Although young, our school has provided an amazing academic alternative to over 100 families throughout Ocala, seeking a more personalized approach to education for their children. And we continue to grow and expand, with expectations of adding additional classes in the very near future to meet the demand!

This year, we are embarking on an amazing new adventure that will be mutually beneficial to your business, and will become a signature fundraising event for the students of our school.

The project is called "Faces of Ocala," and it highlights the incredible businesses, like yours, as well as local talent and aspiring young artisans throughout Marion County and across the nation, including some celebrities!

How the project works is simple:

- For a small suggested tax-deductible \$250 donation (to cover costs of materials), we will provide
  you with a blank ceramic mask to paint, representing your company. This can include your
  colors, logo, mascot, or anything you would like to represent your "Face of Ocala" or brand.
- 2. We will pick up your mask by the deadline, and have it finished and mounted for display, courtesy of our amazing partners at locally-owned Picasso's Palette. Once finished we will return your mask, along with a couple other masks painted by our incredibly talented students, public figures, or celebrities, and ask that you display them for review for two weeks.
- We will be placing an ad in the Ocala Star-Banner, along with a press release announcing their display and inviting the community to "stop by" your place of business to see the masks and learn more about your business.
- 4. The masks will also be featured on an online auction, and people around the world will see your mask, spotlighting your incredible support of our community, and be able to place bids for the mask of their choice.
- All proceeds raised from the auction, will benefit our school's innovative programs and help meet the needs of many disadvantaged students in our community.

But that's just the beginning!

We want to give back to our community and support your business as a way to simply say "thank you" for believing in us! Here are some of the benefits your business will receive by being a sponsor of the "Faces of Ocala" project:

- Your name and/or logo will be placed on all of our marketing material including website (with link to your business), brochures, invitations, banners, signs, newspaper advertisements, press releases, and other collateral for distribution!
- Potential new customers will "stop by" your place of business to see the masks on display, giving
  you the opportunity to share your services or products!
- You will receive a Certificate of Appreciation to display in your place of business, showing you
  are an official sponsor of the "Faces of Ocala," highlighting your involvement in the community!
- Plus, you will receive two FREE tickets to our upcoming "Faces of Ocala" luncheon, featuring a
  special guest speaker (TBA), where all the masks will be on display and you will be publicly
  recognized for your sponsorship and support. Media will be invited to attend and cover the
  event, as well.

As a fellow business owner, I cannot express how excited I am to have you join me in supporting this most worthwhile cause, and appreciate all you do for our community.

Can I count on you? If so, please fill out the short, simple sponsorship form and enclose your taxdeductible gift and return both in the pre-addressed envelope, and we will quickly deliver your mask for painting.

Don't have time or talent? Don't worry! Our remarkable artists will be happy to work with you to design just the right mask to promote your brand.

Enclosed, please find a brochure with details about the project, and be sure to tell others about this worthwhile endeavor!

If you have questions, please don't hesitate to contact me directly at 407-988-5706 (my personal cell).

We are glad you are our neighbor, and appreciate your support. Thank you, again!

Sincerely,

Leo Pacheco Development Chair | Board of Trustees

**Enclosure** 

# Faces of Ocala Sponsorship Form

The first annual Faces of Ocala project will run from March 15 through April 15, 2017, and will include an online auction and media promotion in order to raise funds for Ocali Charter Middle School, a non-profit organization recognized by section 501c3 of the IRS Code.

Ocali Charter Middle School (OCMS) is one of the few charter schools in Marion County, providing an alternative for families who desire a smaller school environment with a diverse teaching style and more personal interaction with others. Unlike most public schools, OCMS receives only partial funding from government dollars and must raise additional funds to meet the needs of the student population.

By sponsoring this signature annual event, you are providing state-of-the-art technology, advanced programs for disadvantaged children, enhanced educational experiences not offered through other schools, and exemplary training of the next generation of leaders!

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Show Your Commitment to Supporting the Community!

Company	
Contact	
Physical Address	
Phone	
Email	
□ \$250 suggested sponsorship	
□ Other \$	

Count us in! We will be donating at the level indicated below. By signing below, I agree to provide the in-kind amount noted below to Ocali Charter Middle School. I hereby agree to allow Ocali Charter Middle School to use our company name and/or logo in promotional materials for the Faces of Ocala project and will supply pre-approved artwork for said purpose. I also agree not to use Ocali Charter Middle School logo or likeness in any self-produced marketing materials without prior consent.

Signature of Authorized	Agent:
Printed Name	
Title	Date

Please send signed agreement, along with donation made payable to "OCMS," to:

Leo Pacheco Ocali Charter Middle School 3233 SE Maricamp Rd. Ste. 106 Ocala, FL 34471

For questions, please contact: Leo Pacheco at 352 | 264-9940 x 800 or leo.pacheco@ocali.school

# SPONSORSHIP BENEFITS

# As part of our appreciation for your support, we will:

- Include your logo or name on this website with a link to your business!
- Feature your business or location where your mask will be on display. inviting the community to visit your location, generating additional foot traffic to your business!
- Provide you two-free tickets to our Faces of Ocala luncheon, where you will be recognized and honored for your support and enjoy a special presentation featuring a VIP keynote speaker (TBA soon)!
- Included in all our press releases. marketing collateral, and signage promoting the project!
- Visibility in media coverage, interviews, or advertisements!
- Issue a receipt showing your taxdeductible contribution!



# THE PURPOSE

Changing the face of education, Ocali Charter Middle School (OCMS) is working together for the achievement of academic excellence for every child.

Providing smaller classrooms with more personalized attention, a three-year Spanish program, art enrichment programs, and projectbased learning, OCMS is leading the way by providing an innovative option for students in Marion County.

Charter schools are public schools and do receive some government funding. However, unlike non-chartered public schools, they are operated by non-profit organization, and are required to raise their own supplemental funds to meet the growing education needs of community.

Proceeds from the Fai project benefit OCN much needed materi art supplies, tech to advan underserve

CHANGING THE FACE OF EDUCATION facesofocala.org

It's all about Community!

Community is about members mutually supporting and helping each other.

THE SIGNATURE FUNDRAISER FOR



CHARTER MIDDLE SCHOOL

ACADEMY of MATH, SCIENCE, TECHNOLOGY and ENRICHMENT

www.ocali.school

YOU CAN ALSO SPONSOR ONLINE AT:



# **SPONSORSHIP**

Sponsoring your own Faces of Ocala mask is simple and rewarding!

For a minimum donation of \$250, we will provide you with a blank ceramic mask for you to paint or decorate any way you choose to show off your unique artistic style, creativity, or message (as long it meets our guidelines).

If you don't have an artistic bone in your body, don't worry! One of our amazing volunteer artists will be happy to work with you to create your mask.

Once your mask is finished, we will return the mask to you (along with 2-3 other masks created by a celebrity sponsor, students from our school, or other public figure) for display throughout the month of April.

Your mask will be featured on our online auction and sold to the highest bidder with proceeds benefiting Ocali Charter Middle School, a tuition-free, non-profit school for grades 6 - 8.

Ocali Charter Middle School is a non-profit 501c3 organization. Donations are tax-deductible as permitted by the extent of law.

## COMMUNITY | CREATIVITY | CULTIVATION

- Fostering Community Participation
- Highlighting Creative Local Artists
- Cultivating Education for Young Leaders

It all starts with local businesses and philanthropic benefactors who generously sponsor a mask for a small donation.

Each benefactor will have the opportunity to design and create their own mask or commission one of our very talented local artisans to create the mask for them.

Once finished, the benefactor's mask, along with 2-3 other masks created by students of OCMS, celebrities, sports figures, or other public figures, will be put on display at either the benefactor's place of business or in a public, noncompeting location.

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# 4

# SPONSORSHIP FORM

Contact Name
Company
Address
CltyST
Zlp Phone #
Email
Which option would you like for designing your mask?
□ I will design my own
$\square$ Please have an artist contact me for design help
Please detach this form and mail, along with a minimum donation of \$250 to:

Ocali Charter Middle School Attn. Faces of Ocala 3233 SE Maricamp Rd. Ste. 106 Ocala, FL 34471 352|264-9940

Please make checks payable to: Ocali Charter Middle School



March 6, 2017

### To whom it may concern:

As a member of the Board of Trustees for Ocali Charter Middle School, one of my initiatives is to help our community while raising awareness of our exceptional school. Although young, our school has provided an amazing academic alternative to over 100 families throughout Ocala, seeking a more personalized approach to education for their children. And we continue to grow and expand, with expectations of adding additional classes in the very near future to meet the demand!

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If you have questions, please don't hesitate to contact me directly at 407-988-5706 (my personal cell).

We are glad you are our neighbor, and appreciate your support. Thank you, again!

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Development Chair | Board of Trustees

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Email	
□ \$250 suggested sponsorship	
□ Other \$	

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Signature of Authorized Ag	ent.
Printed Name	
	Date

Signature of Authorized Agents

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Proceeds from the Faces of Ocala project benefit OCMS by providing much needed materials, instruments, art supplies, technology, and resources to advance academia in an underserved student population.

Community!

CHANGING THE FACE OF EDUCATION

facesofocala.org

Community is about members mutually supporting and helping each other.

THE SIGNATURE FUNDRAISER FOR



A Tuition Free Public Charter Middle School

www.ocali.school





WWW.FACESofOCALA.ORG

YOU CAN ALSO SPONSOR ONLINE AT:

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The community will be provided a map listing the locations of each mask and invited to visit locations, which will expose

businesses to prospective new clients and customers.

Upon completion of the online auction and community display, all benefactors will be invited to a special Faces of Ocala luncheon for recognition and appreciation, featuring special guest speakers and presentations.

# SPONSORSHIP FORM

STORY OF STREET	Contact Name
するないのでは、世界の対象の	Company
	Address
	CityST
	Zip Phone #
	Email
	Which option would you like for designing your mask?
	☐ I will design my own
	Please have an artist contact me for design help
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